

CLERK'S OFFICE

APPROVED

Date: 7-16-02

Submitted by: Chairman of the Assembly
at the Request of the
Mayor

Prepared by: Department of Health and
Human Services

For reading: June 25, 2002

ANCHORAGE, ALASKA
AR NO. 2002-214

A RESOLUTION OF THE MUNICIPALITY OF ANCHORAGE APPROPRIATING ONE HUNDRED NINE THOUSAND DOLLARS (\$109,000) AS A CASH CONTRIBUTION FROM THE 2002 GENERAL GOVERNMENT OPERATING BUDGET FUND (101) TO THE STATE CATEGORICAL GRANTS FUND (231) FOR THE CHILD CARE LICENSING PROGRAM IN THE DEPARTMENT OF HEALTH AND HUMAN SERVICES.

THE ANCHORAGE ASSEMBLY RESOLVES:

Section 1. That the sum of One Hundred Nine Thousand Dollars (\$109,000) is hereby appropriated to the State Categorical Grants Funds (231) as a cash contribution from the Municipal General Government Operating Budget (101) to fund the Child Care Licensing program in the Department of Health and Human Services.

Section 2. This resolution shall take effect immediately upon passage and approval by the Anchorage Municipal Assembly.

PASSED AND APPROVED by the Anchorage Assembly this 16th day of July, 2002.


Chair

ATTEST:


Municipal Clerk

Department of Appropriation:
Department of Health and Human Services, \$109,000.

MUNICIPALITY OF ANCHORAGE
ASSEMBLY MEMORANDUM

AM No. 564-2002

Meeting Date: June 25, 2002

From: Mayor

Subject: Appropriation of a Cash Contribution for Child Care Licensing from the
Municipal General Government Operating Budget AR 2002-214

Assembly Resolution No. AR 2002-214 appropriates a cash contribution of One Hundred Nine Thousand Dollars (\$109,000) for Child Care Licensing from the Municipal General Government Operating Budget.

The Child/Adult Care Program in the Department of Health & Human Services, has expanded its services this year due to an increase in the State Grant Award. In addition to its current responsibility for licensing child care centers, and serving as the coordination office for agencies required to approve child care, it will be responsible for all licensing and registration for child care homes.

The State Department of Health and Social Services has funded a portion of these services since 1989, providing \$917,770 for BY2001. This appropriation will support the State grant and allow the licensing program to continue serving Anchorage's families.

Expenditures are approved from July 1, 2001 through June 30, 2002.

The following budget is presented for Assembly information:

BUDGET INFORMATION

REVENUES

<u>Account Number</u>	<u>Account Name</u>	<u>Amount</u>
231-23331G-9601	Contribution from Other Funds	<u>\$109,000</u>
	Total	<u>\$109,000</u>

Expenditures:

231-23331G-1101	Salaries and Wages	\$ 80,870
231-23331G-1401	Retirement	21,660
231-23331G-6145	General Liability	3,240
231-23331G-6147	Workers Compensation	<u>3,230</u>
	Total	<u>\$109,000</u>

7 RECOMMENDATION
8

9 THE ADMINISTRATION RECOMMENDS APPROVAL OF AR NO. 2002-214 APPROPRIATING
10 \$109,000 FOR CHILD CARE LICENSING.
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13 Concurrence:

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16 _____
17 Harry J. Kieling, Jr.
18 Municipal Manager
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Recommended by:


Jewel Jones - Director
Department of Health and Human
Services
MS

23 Respectfully submitted,

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28 _____
29 George P. Wuerch
30 Mayor
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Fund Certification:
101-2340-3901-234000 \$109,000.00
By 2002 General Government
Operating Budget.


for Kate Giard
Chief Fiscal Officer
6/12/02

Municipality of Anchorage
MUNICIPAL CLERK'S OFFICE
Agenda Document Control Sheet

An 2002-214

(SEE REVERSE SIDE FOR FURTHER INFORMATION)

1	SUBJECT OF AGENDA DOCUMENT A RESOLUTION APPROPRIATING ONE HUNDRED NINE THOUSAND DOLLARS (\$109,000) FROM THE 2002 GENERAL OPERATING BUDGET (101) TO THE STATE GRANTS FUND (231) FOR THE CHILD CARE LICENSING PROGRAM	DATE PREPARED
		Indicate Documents Attached <input type="checkbox"/> AO <input checked="" type="checkbox"/> AR <input type="checkbox"/> AM <input checked="" type="checkbox"/> AIM
2	DEPARTMENT NAME Health & Human Services	DIRECTOR'S NAME Jewel Jones
3	THE PERSON THE DOCUMENT WAS ACTUALLY PREPARED BY Martha Anderson	HIS/HER PHONE NUMBER 343-4758 4676
4	COORDINATED WITH AND REVIEWED BY	INITIALS
<input checked="" type="checkbox"/>	Mayor	
	Municipal Clerk	
	Municipal Attorney	
	Employee Relations	
<input checked="" type="checkbox"/>	Municipal Manager	<i>M</i>
	Cultural & Recreational Services	
	Fire	
<input checked="" type="checkbox"/>	Health & Human Services	<i>Jones</i>
	Merrill Field Airport	
	Municipal Light & Power	
<input checked="" type="checkbox"/>	Office of Management and Budget	<i>LF</i>
	Police	
	Port of Anchorage	
	Public Works	
	Solid Waste Services	
	Transit	
	Water & Wastewater Utility	
	Executive Manager	
	Community Planning & Development	
<input checked="" type="checkbox"/>	Finance, Chief Fiscal Officer	<i>CP</i>
	Heritage Land Bank	
	Management Information Services	
	Property & Facility Management	
	Purchasing	
	Other	
5	Special Instructions/Comments	
	<i>P.F. Attachment</i>	
6	ASSEMBLY HEARING DATE REQUESTED 6/25/02	7 PUBLIC HEARING DATE REQUESTED 7/16/02

N.O.A.
 2002 JUN 17 AM 0:08
 CLERK'S OFFICE